

<b>Budget: £77, 857</b>						
<b>Target</b>	<b>Implementation</b>	<b>Cost</b>	<b>Cost Reasoning</b>	<b>Frequency</b>	<i>Successful Impact</i>	<i>Evidence</i>
<b>To close the gap of FSM pupils to their peers in Reading</b>	Use standardised test data to highlight FSM pupils who are significantly behind their academic age.	£10,173	Staff trained to implement and analyse	5x PM/Wk	Pupils make x2 rate of gain against their academic age.	
	LEXIA – Subscription for school and home learning	£2,500				
	Project X Reading Intervention Resource Cost LSO Cost (0.5)	£1800 £10,293	School LSO trained to deliver			
<b>To impact positively on the wellbeing of FSM pupils</b>	ALNco and teachers to recommend pupils for additional support.  ALNco released to ensure needs met	£19,647 Plus EIG	Class cover for SENCO	2.5xDays/wk	Improved self-esteem, behaviour and/or attendance.	
	2x PE T-Shirts given to FSM pupils to assist the families and wellbeing	£300	Inclusion of all pupils		Improved attendance (especially PE days)	

<p><b>To improve wellbeing, self-esteem and resilience for all pupils, but with focus on FSM</b></p>	<p>Whole school – ELSA (0.3) LAC LSO (Pothcawl comp)</p>	<p>£6,175 £8,253</p>	<p>ELSA Trained LSO to work with FSM pupils on wellbeing issues</p>	<p>4xPM/wk</p>		
<p><b>In addition to accelerated learning, FSM pupils given the best opportunity to achieve their expected level in Reading, Writing and Maths.</b></p>	<p>Targeted class support for Mathematics FSM pupils Y4-Y6</p> <p>Class/Online Mathematics scheme to encourage the pupils to work independently</p>	<p>£20,634</p> <p>£500</p>	<p>Experienced LSO to support FSM pupils identified by the class teacher</p> <p>MyMaths Subscription</p>	<p>4 Days/Wk</p>	<p>Pupils engagement and progress over the year</p> <p>Increased use in school and at home</p>	
	<p><b>TOTAL</b></p>	<p><b>£80,275</b></p>				
	<p><b>PDG 2022/23 + EYPDG</b></p>	<p><b>£77,857</b></p>				
	<p><b>Additional Funds from School Budget</b></p>	<p><b>£2,418</b></p>				

